

### III. OFFICE OF THE VICE-PRESIDENT

#### A. Office of the Vice-President

Identification Code: 4102-10

For general administration, ceremonial functions and technical services in accordance with the functions and project indicated hereunder .....P 13,413,000

|    |  | <u>Current Operating Expenditures</u> |   |                        |               |            |
|----|--|---------------------------------------|---|------------------------|---------------|------------|
|    |  | <u>Personal Services</u>              | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Totals</u> |            |
| A. | Functions  |                                       |   |                        |               |            |
| 1. | General Administration and Support Services              | P 2,406,000                           | P 2,124,000                                     |                        | P             | 4,530,000  |
| 2. | Ceremonial Functions and Technical Services              | 2,775,000                             | 4,958,000                                       |                        |               | 7,733,000  |
|    | Total, Functions   | 5,181,000                             | 7,082,000                                       |                        |               | 12,263,000 |
| B. | Project  |                                       |   |                        |               |            |
| 1. | Construction of One Repeater Station in Baguio City      |                                       |   | 1,150,000              |               | 1,150,000  |
|    | Total New Appropriations, Office of the Vice - President | P 5,181,000                           | P 7,082,000                                     | P 1,150,000            | P             | 13,413,000 |

#### Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

| <u>Activities and Purposes</u>                      | <u>Amounts</u> |
|---|----------------|
| 1. General Administration and Support Services      |                |
| a. General administrative services.....             | P 4,530,000    |
| Sub-total, Function 1.....                          | 4,530,000      |
| 2. Ceremonial Functions and Technical Services      |                |
| a. Ceremonial functions and technical services..... | 7,733,000      |
| Sub-total, Function 2.....                          | 7,733,000      |
| Total, Functions.....                               | P 12,263,000   |

GENERAL SUMMARY  
OFFICE OF THE VICE-PRESIDENT

|  | <u>Current Operating Expenditures</u> |   |                        |               |
|--|---------------------------------------|---|------------------------|---------------|
|  | <u>Personal Services</u>              | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Totals</u> |
| A. Office of the Vice - President                        | P 5,181,000                           | P 7,082,000                                     | P 1,150,000            | P 13,413,000  |
|  | -----                                 | -----   | -----                  | -----         |
| Total New Appropriations, Office of the Vice - President | P 5,181,000                           | P 7,082,000                                     | P 1,150,000            | P 13,413,000  |
|  | =====                                 | =====   | =====                  | =====         |